

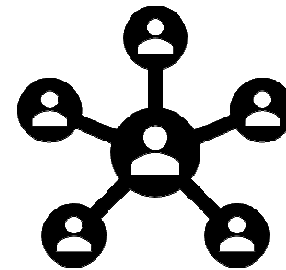
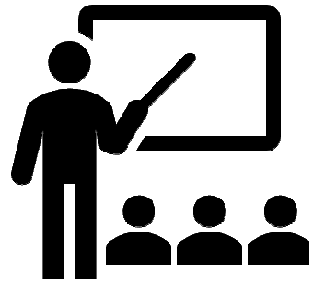
# Early Years Reference Group - Finance Update

March 2021

# Schools Forum

Have you heard of Schools Forum?

- Who
- What
- Why
- When
- Where



- [Schools Forum Papers](#)

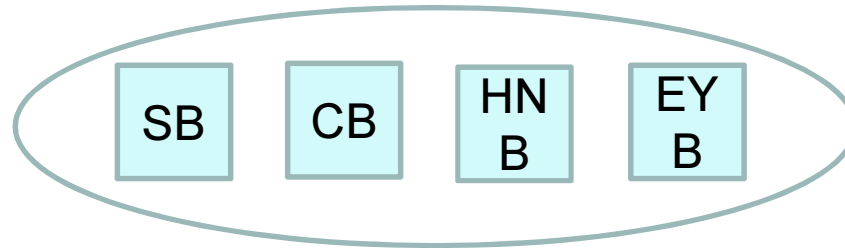
# School Funding & Financial Framework

## Main grants supporting school revenue budgets

- Dedicated Schools Grant (**DSG**)

*Use prescribed by regulation and allocated to LA in 4 blocks*

- Schools block
- Central services block
- High needs block
- Early years block



- Post 16 funding

*National 16-19 funding formula to fund 6<sup>th</sup> form provision in schools*

- Pupil Premium

*Targets funding at vulnerable pupils*

## Blocks – What are they?

- **Schools Block** – funds mainstream schools
- **Central Block** – for services to all schools (maintained or academy), e.g. Admissions, Strategic Property Planning, School Funding
- **High Needs Block** – Special schools, Resource bases, ELPs, NPAs, SEN Support Teams
- **Early Years Block** – Nurseries and early years settings, funding for 2 year olds and 3&4 year olds
- Each Block has a separate formula and is accounted for separately
- Approval required for transfers between Schools Block & High Needs Block (2020-21 and 2021-22 – 0.5%)

## Blocks – What are they?

<b><u>Block</u></b>	<b><u>2021-22</u></b>
Schools Block	£317,724,345
Central Block	£2,565,122
High Needs Block	£57,835,120
Early Years Block	£28,217,273
<b>TOTAL FUNDING</b>	<b>£406,341,860</b>



## Blocks – Comparison over 3 years

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>Increase</u>	<u>Pay &amp; Pens.</u>
Schools Block	275,215,164	293,142,767	303,545,131	10,402,364	14,179,214
Central Block	2,570,343	2,479,715	2,455,503	-24,212	109,619
High Needs Block	47,091,825	51,996,188	57,029,690	5,033,502	805,430
Early Years Block	26,768,825	26,884,359	28,217,273	1,332,914	0
<b>TOTAL FUNDING</b>	<b>351,646,157</b>	<b>374,503,029</b>	<b>391,247,597</b>	<b>16,744,568</b>	<b>15,094,263</b>

Teachers Pay and Pension Grants now built into the Schools Block baseline, funded at £14,179,214 for 2021-22. Therefore, the 'real' increase is £10,402,364

Any Questions?



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